

**Use of CDBG Funds by HAGERSTOWN, MD FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
01	AC	Acquisition of Real Property	\$121,187.77	8.12%
04	AC	Clearance and Demolition	\$46.31	0.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$121,234.08</b>	<b>8.12%</b>
21A	AP	General Program Administration	\$258,274.80	17.30%
21D	AP	Fair Housing Activities	\$147,758.42	9.90%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$406,033.22</b>	<b>27.20%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$52.94	0.00%
18B	ED	ED Direct: Technical Assistance	\$5,194.50	0.35%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$5,247.44</b>	<b>0.35%</b>
13	HR	Direct Homeownership Assistance	\$26,400.14	1.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$8,049.02	0.54%
14G	HR	Acquisition for Rehabilitation	\$346,734.56	23.22%
14H	HR	Rehabilitation Administration	\$102,390.54	6.86%
<b>Subtotal for: HOUSING</b>			<b>\$483,574.26</b>	<b>32.39%</b>
03	PI	Public Facilities and Improvements (General)	\$1,680.62	0.11%
03B	PI	Centers for the Disabled/Handicapped	\$39,317.53	2.63%
03D	PI	Youth Centers/Facilities	\$64,789.05	4.34%
03E	PI	Neighborhood Facilities	\$1,203.37	0.08%
03F	PI	Parks, Recreational Facilities	\$91,767.16	6.15%
03G	PI	Parking Facilities	\$2,007.25	0.13%
03K	PI	Street Improvements	\$247.20	0.02%
16B	PI	Non-Residential Historic Preservation	\$13,820.06	0.93%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$214,832.24</b>	<b>14.39%</b>
05	PS	Public Services (General)	\$109,011.82	7.30%
05A	PS	Senior Services	\$25,854.34	1.73%
05D	PS	Youth Services	\$5,134.62	0.34%
05I	PS	Crime Awareness/Prevention	\$99,740.95	6.68%
05M	PS	Health Services	\$20,790.67	1.39%
05R	PS	Homeownership Assistance (Not Direct)	\$1,535.62	0.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$262,068.02</b>	<b>17.55%</b>
<b>Total Disbursements</b>			<b>\$1,492,989.26</b>	<b>100%</b>